2021

# CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Cemetery 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	et
		Page	Budget Authority	Amount of 2020	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2021	2			L
Allocation MVT, RVT,16/201	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	15-1015	6	29,000	10,468	2.555
Debt Service	10-113				
·					
Totals		XXXXXXXX	29,000	10,468	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				4,097,336
					Nov. 1, 2020 Total
Resolution required? Notice of	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by:  Address:  Email:		Duag 160	Jung vin Par tresh Dande trajoni i	Some	
Gounty Clerk  CPA Summary	1 pd	Ú0_	Gov	erning Body	
1					

Cemetery 3 Cowley County

# Computation to Determine Limit for 2021

		Am	ount of Levy
1.	Total tax levy amount in 2020 budget +	\$	10,511
2.	Debt service levy in 2020 budget	\$	0
3.	Tax levy excluding debt service	\$	10,511
4.	2020 Valuation Information for Valuation Adjustments  New improvements for 2020: + 26,341		
٠,	20,541		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 131,888  5b. Personal property 2019 - 143,382  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 26,341		
8.	Total estimated valuation July, 1,2020 4,084,816		
9.	Total valuation less valuation adjustment (8 minus 7) 4,058,475		
10.	Factor for increase (7 divided by 9) 0.00649		
11.	Amount of increase (10 times 3) +	\$	68
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	10,579
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		10,579
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	189
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$	10,768

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloca	Allocation for Year 2021	021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,511	1,463	34	68	110	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
a physical control of the control of	0	0	0	0	0	0
Total	10,511	1,463	34	68	110	0
County Treas Motor Vehicle Estimate	shicle Estimate	i	1,463			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	. 1	34			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	68			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	110			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	0			
MVT Factor	0.13919					
	RVT Factor_	0.00323				
		16/20M Factor_	0.00847			
		)	Comm Veh Facto	0.01047		
			W	Watercraft Factor	0.00000	

2021

Cemetery 3 Cowley County

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
			,		
				110000	
				<u> </u>	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund,

STATEMENT OF INDEBTEDNESS

Cemetery 3 Cowley County

			!		0	l	Ι	0		 Γ	0	0
Amount Due	2021	Principal							:		)	
Ато	20	Interest			0			0			0	0
Amount Due	0;	Principal			0			0			0	0
Amou	202	Interest			0			0			0	0
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2020			0			0			0	0
	Amount	Issued										
Interest	Rate	%										
Date	of	Issue										
Type	jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments	Due	2021							0
	Payments	Due	2020							0
	Principal	Balance On	Jan 1,2020	:						0
Total	Amount	Financed	(Beginning Principal) Jan 1,2020 2020							0
	Interest	Rate	%							Total
Term	of	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	20,977	21,895	16,636
Receipts:			
Ad Valorem Tax	9,724	10,511	XXXXXXXXXXXXXXX
Delinquent Tax	437	300	
Motor Vehicle Tax	1,494	1,505	
Recreational Vehicle Tax	35	32	34
16/20M Vehicle Tax	76	75	89
Commercial Vehicle Tax	111	118	110
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of lots	200	200	- 200
		· <del></del> -	
	·· <del>····</del>		
7.1. 7.1. 7.1.			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		··-	
Does misc, exceed 10% of Total Receipts	13.077	13.241	1 906
Total Receipts	12,077	12,741	
Resources Available:	33,054	34,636	18,532
Expenditures:			<u> </u>
Mowing	6,999	8,000	19,000
Other	4,160	10,000	10,000
Other	4,100	10,000	10,000
• •			
		· · · · · · · · · · · · · · · · · · ·	
			"
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11,159	18,000	29,000
Unencumbered Cash Balance Dec 31	21,895	·	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	25,300	34,425	29,000
and a second second second second		Appropriated Balance	
		re/Non-Appr Balance	
	Mich Andrew	Tax Required	
Da	elinquent Comp Rate:	0.0%	0
		020 Ad Valorem Tax	
	Amoun of 2	UZU AU VAIOIEM LAX	10,468

CPA Summary	

2021

The governing body of

<u>Cemetery 3</u>

<u>Cowley County</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019 🗀	Current Year Estin	nate for 2020	Proposed I	Budget Year for	2021
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	11,159	2.581	18,000	2.525		10,468	2.56
Debt Service							
			10.000	0.40.5	20.720		
Totals	11,159	2.581	18,000	2.525	29,000	10,468	2.56
Less: Transfers	0		0		0		
Net Expenditures	11,159		18,000		29,000		
Fotal Tax Levied	10,203		10,511		XXXXXXXXXXXXX		
Assessed Valuation	3,953,618		4,163,146		4,084,816		
Outstanding Indebted:	ness,						
Jan 1,	<u>2018</u>		2019		<u>2020</u>		
G.O. Bonds	0	[	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	l	0		0		

0

Page No.

7

# enotice

# AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourlerTraveler 200 East Fifth Avenue (620) 442-4200

I, Arty Hicks, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said logal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Jul. 25, 2020

Notice ID: uDRsHY3CR8xulZzZyc1K

Notice Name+Cemetery 3

Advertising Managar

VERIFICATION

STATE OF KANSAS COUNTY OF COWLEY COUNTY

Signed or attested before me on this

day of

CAROL S. KINCAID

Motary Public - State of Kenses

My Appl. Expires / 0 2044

uDRsHY3CR8xuIZzZvc1K - Page 1 of 2

# Expected print dimensions of advertisement - Width: 4.28 in., Height: 3.67 in.

		Mitte	化的有限化	HEATHER	1			Acertal 9 Los
		The	everating le-	kef				2629
			Central					
			Cale Land	4				
₩\$-(Q	ANTINO ANIAN. 17.	1010al 0:70 per	an District V	, Hudden	Par Herpstone of	wade as		
Mindfig.	Hater of tree	kevelepitel a	ne promiéh	contail is	nës lard gjer ndreke	g tog tog party.	d.	
nebal salvad baktisti	AND DISTRIBUTED	n Charle (1888)	1,120241, 130	HAPAN	Marine bearing	of the party of their	militanas	-
		nca	CHECKERA	TRE				
haladah.	kepeziil Fap	unionisal Aid	under 198	A SHITTEN	34.6 8-1 10-10-10-10-10-10-10-10-10-10-10-10-10-1	PIT MIN A RUS	+	
if the 25	li sauget füllen	PATARAL SELLY	HORS HAND	Section:	A MI DE HAM SEN	TAC TO PLEASE		
terrorment strategy	New York	THE PERSON	and Miller House	TEITS	100000000000000000000000000000000000000	THE PROPERTY.	301	3
	***************************************	100	STATE OF	A STATE	Reserved to the	X100 P.IX. 23	1	ł
PEXO	Finalisms (	Tal Read   15	arelless.	Tu frår	fall combine	A Yelesa to	Tax Made's	ļ.
Chrest Christian	13.07	1331	) 1	(32)	100	100		t
bi trois		~~ <del>~~</del>	وشالمانتكاب	<del>(111111111111111111111111111111111111</del>	Carl Liver Spilling	- Alberta September	,	1
THE REAL PROPERTY.				*				Į.
			******	-	d musika conclusion			1
	*****				****		Prosenta.	1
		****		in remarks	1			j
						- whereas delicated		}
last.	11.184	1,371		1	100		7.16	į.
ANT PROBE	- The state of the							-
riei Frimust aues	11, 142		)230¢		200	l		
lotel Pit Locket	10.50	<u> </u>	(6,314)		DUNGER LIE	34		
Meso of Vibration	130 161	- (00	4.192.15		E 132	l		
- Annual Control of the Control of t	terestation to the	14,544	<b>ф.мур,стали</b>			•		
HERMAN BELANDER								
for.	2610		. 2983		380			
11(). Hendi	9		D.		9	ı		
Retracions.					9	[		
Ofer		L.,				1		
doseltos lisas:			8		<del>-</del>	i		
Tichet		-	لنجريك			l		
Частынатра	र में कि ता कि क							
Fallin Juy	ster							